



**2005 Funding Streams
HIV/AIDS Services
East Central Florida Region
Brevard, Lake, Orange, Osceola and Seminole Counties**

**Prepared by the Health Council of East Central Florida
Funded by a Ryan White CARE Act Title I grant,
Administered by Orange County Health & Family Services**

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INTRODUCTION

This report was commissioned as part of the 2005 Data Presentation for the Orlando EMA HIV Health Services Planning Council and the East Central Florida AIDS Network (ECFAN) Consortia. The intent of this report is to facilitate the Consortia's Priority Setting and Resource Allocation processes. The data provided include only those funding sources that specifically support HIV/AIDS services. The purpose of this report is to ensure that Ryan White Title I (Payor of last resort) funds are allocated to the service categories that require the greatest financial resources.

The funding sources and services provided in this report serve People Living with HIV/AIDS (PLWH/A) in the geographical area that includes Brevard, Lake, Orange, Osceola and Seminole Counties, hereby referred to as the East Central Florida Region.

OVERVIEW

The **Funding Sources Detail** section of this report provides comprehensive information for each individual funding source that funds HIV/AIDS services within in East Central Florida Region. The following information is reported for each funding source:

- Funding Source
- Primary Local Grantee
- Grantee Representative
- Planning Group and Officers
- Administrative Supporting Agent
- Funding Cycle
- Grant Year
- Total Amount Awarded

- Geographical Area Served
- Amounts and/or percentages awarded and/or utilized per service county
- Services Provided and Funds Available per Service Category
- Source of the funding information
- Comments
- Allocations per county per category for each source (where available)
- Grantee, Planning Body and Fiscal Year information per source (where applicable and available)

The **Funding Sources Tables** section consists of two tables designed to provide detailed information regarding HIV funded services in East Central Florida. Each table provides selected information from all funding sources in an effort to provide a comprehensive accounting of the funding streams by grantee and by service category.

METHODOLOGY

Information was gathered using a standardized Data Gathering Instrument for each funding source. These instruments were completed via telephone, fax, e-mail and/or internet research. Where applicable, information collected from the Provider Surveys was used to supplement the data reported on the Data Gathering Instrument.

DATA LIMITATIONS

Every effort was made to fully account for all funding sources for HIV/AIDS services provided in East Central Florida (Brevard, Lake, Orange, Osceola and Seminole

Counties). All information presented is true and accurate to the best of our knowledge. Only those funding sources specifically supporting HIV/AIDS services were included in this report. While there exists additional funding sources available and accessible to persons living without HIV/AIDS as well as PLWH/A in the 5-county area, these do not provide HIV specific services and therefore cannot be counted as a legitimate source of dedicated funding.

FUNDING SOURCES DETAIL

RYAN WHITE TITLE I

Administering Federal or State Agency: Health Resources and Services Administration (HRSA)

Primary Local Grantee: Orange County Mayor Richard T. Crotty

Grantee Representative: Syd McCallister
Ryan White Title I Program
1925 E. Michigan Street, 1st floor
Orlando, FL 32806

Planning Group and Officers: Orlando EMA HIV Health Services Planning Council
Chair: Julaino Nicholas
Vice Chair: Earl Hunt

Administrative Support Agent: Grantee Office
1925 E. Michigan Street, 1st Floor
Orlando, Florida 32806

Funding Cycle: Annually

Grant Year: March - February

Planning Year: October - September

Amount Awarded: \$7,258,711.00

Geographical Area Served: Orange, Osceola, Lake and Seminole Counties

Amounts and/or percentages awarded and/or utilized per county: N/A

Services Provided and Funds Available per Category:

Ambulatory Outpatient Medical Care	\$1,363,186
Drug Reimbursement	\$2,012,115
Health Insurance	\$123,398
Housing Assistance	\$116,865
Case Management	\$908,791
Food Services	\$271,476
Transportation	\$511,739
Substance Abuse Treatment	\$116,865
Mental Health Counseling	\$82,023
Oral Health	\$413,747
Psychosocial Services	\$180,742
Planning Council Support*	\$296,155
Program Support*	\$182,920
Administrative Support*	\$362,936
Quality Management*	\$315,754

* Indicates Indirect Services for which comparable data was not provided within the Services Analysis portion of this report.

Information provided by: Summary of Priorities and Allocations for FY 2005-2006 Orlando EMA (Based on 2005/06 Grant Award)

Comments:

Please note that for FY 2005-2006, funds have been earmarked for capacity building in the service categories listed below.

Service Category	FY 2005/06 Fund Allocation
Psychosocial Support Services	\$10,000
Case Management	\$15,000
Substance Abuse	\$10,000
Mental Health	\$10,000

RYAN WHITE TITLE I MINORITY AIDS INITIATIVE (MAI)

Administering Federal or State Agency: Health Resources and Services Administration (HRSA)

Primary Local Grantee: Orange County Mayor Richard T. Crotty

Grantee Representative: Syd McCallister
Ryan White Title I Program
1925 E. Michigan Street, 1st floor
Orlando, FL 32806

Planning Group and Officers: Orlando EMA HIV Health Services Planning Council
Chair: Julaino Nicholas
Vice Chair: Earl Hunt

Administrative Support Agent: Grantee Office
1925 E. Michigan Street, 1st Floor
Orlando, Florida 32806

Funding Cycle: Annually

Grant Year: March - February

Planning Year: October - September

Amount Awarded: \$704,439.00

Geographical Area Served: Orange, Osceola, Lake and Seminole Counties

Amounts and/or percentages awarded and/or utilized per county: Not broken out by county

Services Provided and Funds Available per Category:

Amublatory Outpatient Medical Care - MAI	\$246,695
Psychosocial Support Services - MAI	\$91,436
Case Management - MAI	\$235,705
Substance Abuse - MAI	\$95,381
Administrative Support* - MAI	\$35,222

* Indicates Indirect Services for which comparable data was not provided within the Services Analysis portion of this report.

Information provided by: Summary of Priorities and Allocation for FY 2005-2006 Orlando EMA (Based on 2005/06 Grant Award)

Comments:

RYAN WHITE TITLE II

Administering Federal or State Agency: HRSA

Primary Local Grantee: Florida Department of Health

Grantee Representative: Debbie Tucci, HIV/AIDS Program Coordinator
Area 7 Field Office
Florida Department of Health
6101 Lake Ellenor Drive
Orlando, FL 32809
407-858-1400 ext. 1141

Planning Group and Officers: East Central Florida AIDS Network (ECFAN)
Tanya Bloker, Chair

Administrative Support Agent: Heart of Florida United Way
1940 Traylor Blvd.
Orlando, FL 32804
407-835-0900 ext. 354

Funding Cycle: Annually

Grant Year: April 1 - March 31

Planning Year: November 1 – October 31

Amount Awarded: \$1,173,044.00

Geographical Area Served: Orange, Osceola, Seminole, and Brevard Counties

Amounts and/or percentages awarded per county (not including administrative):

Orange, Osceola, and Seminole Counties combined: 32% (\$ 373,337.00)

Brevard County: 68% (\$799,707.00)

Services Provided and Funds Available per Category:

<u>Orange, Osceola and Seminole</u>	
Mental Health	\$111,432
Nutritional Services	\$111,431
Substance Abuse Treatment	\$47,474
AOMC – 076 (WICY)	\$112,557
Case Management	\$81,101
<u>Brevard</u>	
AOMC	\$160,961
Case Management	\$232,223
Oral Health	\$49,970
Pharmaceuticals	\$181,011
Mental Health	\$49,234
Substance Abuse	\$30,000
Transportation	\$60,051
Health Insurance	\$26,700

Information provided by:

Natalie Thornhill-Brown
 United Way Heart of Florida

RYAN WHITE TITLE II MINORITY AIDS INITIATIVE

Administering Federal or State Agency: HRSA

Primary Local Grantee: Florida Department of Health

Grantee Representative: Debbie Tucci, HIV/AIDS Program Coordinator
Area 7 Field Office
6101 Lake Ellenor Drive
Orlando, FL 32809
407-858-1400

Planning Group and Officers: None

Administrative Support Agent: None

Funding Cycle: Annually

Grant Year: April 1 - March 31

Planning Year: None

Amount Awarded: \$122,678.00

Geographical Area Served: Seminole and Orange County

Services Provided and Funds Available per Category: The provider is funded to administer the Antiretroviral Treatment Access Study (ARTAS) care coordination methodology. ARTAS consists of a maximum of 5 client contracts. These client contracts are referred to as ARTAS Care Coordination (ACC). Clients are defined as HIV-infected patients who are either newly diagnosed or have stopped accessing the medical care system within the last 6 months.

Information provided by: Esperanza Caraballo
Area 7 Contracts Manager
407-858-1400

RYAN WHITE TITLE III - BREVARD COUNTY

Administering Federal or State Agency: HRSA

Primary Local Grantee: Unconditional Love, Inc.
DBA Comprehensive Health Care
1495 N. Harbor City Blvd.
Melbourne, Florida 32935
321-253-0846

Grantee Representative: Bill Goode

Planning Group and Officers: Comprehensive Health Care Board of Directors and Patient Advisory Board

Administrative Support Agent: Comprehensive Health Care (in house)

Funding Cycle: Annually

Grant Year: Sept 30 - Sept 29

Planning Year: April - March

Amount Awarded: \$423,138.00

Geographical Area Served: Brevard County

Services Provided and Funding Available per Category:

Primary Medical Care Staffing	\$289,484
Outreach	\$10,451
Administrative**	\$7,619
Travel for Education	\$620
Nutritional Counseling	\$12,000
Dental	\$53,000
Data Demonstration Project	\$50,000

** Indicates Indirect Services for which comparable data was not provided within the Services Analysis portion of this report.

Information provided by: Bill Goode, Administrator
Comprehensive Health Care
1495 Harbor City Blvd., Suite F
Melbourne, FL 32935

Notes/Comments: Brevard Title III Outreach includes testing.

RYAN WHITE TITLE III – LAKE AND OSCEOLA COUNTIES

Administering Federal or State Agency: HRSA

Primary Local Grantee: HUG-Me @ Orlando Regional Hospital

Grantee Representative: Alelia E. Munroe, MPH

Planning Group and Officers: N/A

Administrative Support Agent: HUG-Me

Funding Cycle: 3 Years

Grant Year: April - March

Planning Year: Jan - Dec

Amount Awarded: \$536,429.00

Geographical Area Served: Lake and Osceola Counties

Amounts and/or percentages awarded and/or utilized per county:

Services Provided and Funds Available per Category:

AOMC	\$318,929
Nutritional Counseling	\$36,381
Mental Health	\$41,481
Client Advocacy/Peer Support	\$37,462
Outreach / Case Finding	\$48,634
Administration**	\$53,545

** Indicates Indirect Services for which comparable data was not provided within the Services Analysis portion of this report.

Information provided by:

Alelia Munroe, MPH
Manager, Children, Youth & Family Health Services
Howard Phillips Center
1315 S. Orange Avenue, 2nd Floor
Orlando, Florida 32806
407-895-4107

RYAN WHITE TITLE III - ORANGE COUNTY

Administering Federal or State Agency: Florida Department of Health

Primary Local Grantee: Orange County Health Department
832 W. Central Blvd.
Orlando, Florida 32805

Grantee Representative: Michael Dey

Planning Group and Officers: N/A

Administrative Support Agent: N/A

Funding Cycle: The funding cycle is for 3 years. However it is not guaranteed and applicant must apply annually.

Grant Year: September 30 - September 29

Planning Year: N/A

Amount Awarded: \$458,100.00

Geographical Area Served: Orange County

Services Provided and Funds Available per Category:

AOMC/Administration	\$334,118
Pharmacy	\$30,000
Specialty Consultation/Referrals	\$1,000
Case Management	\$52,982
Mental Health	\$40,000

Information provided by: Michael Dey
Title III Program Orange County Health Department
407-836-2675

RYAN WHITE TITLE IV

Administering Federal or State Agency: HRSA

Primary Local Grantee: HUG-Me @ Orlando Regional Hospital

Grantee Representative: Alelia E. Munroe, MPH

Planning Group and Officers: Title IV Provider Network

Administrative Support Agent: HUG-Me

Funding Cycle: 3 Years

Grant Year: August - July

Planning Year: February - March

Amount Awarded: \$772,034

Geographical Area Served: Orange, Osceola, Seminole, Lake, Brevard, St. Lucie, Polk and Volusia counties

Amounts and/or percentages awarded per county: Not broken out by county

Services Provided and Funding Available per Category:

AOMC	\$427,900
Mental Health	\$38,439
Peer Counseling/Psychosocial Support	\$70,502
Outreach / Case Finding	\$62,425
Administration**	\$222,768

** Indicates Indirect Services for which comparable data was not provided within the Services Analysis portion of this report.

Information provided by:

Alelia Munroe, MPH
Manager, Children, Youth & Family Health Services
Howard Phillips Center
1315 S. Orange Avenue, 2nd Floor
Orlando, Florida 32806
407-895-4107

COUNTY HEALTH DEPARTMENTS GENERAL REVENUE – BREVARD

Administering Federal or State Agency: State of Florida

Primary Local Grantee: Florida Department of Health

Grantee Representative: Heidar Heshmati, M.D., MPH, Ph.D.
Brevard County Health Department
2575 N. Courtenay Pkwy.
Merritt Island, Florida 32920
321-4154-7111

Planning Group and Officers: N/A

Administrative Support Agent: Brevard County Health Department
2575 N. Courtenay Pkwy.
Merritt Island, Florida 32920

Funding Cycle: Annually

Grant Year: July 1 – June 30

Planning Year: October 1 – September 30

Amount Awarded: \$100,000.00

(Amount awarded is based on funds received for FY 2004-2005. Fund award information for FY 2005-2006 will not be available until Mid-July 2005.)

Geographical Area Served: Brevard County

Amounts and/or percentages awarded per county:

Services Provided and Funding Available per Category: HIV/AIDS Patient Care

Information provided by: Teresa Miller
Brevard County Health Department
321-690-6487

COUNTY HEALTH DEPARTMENT GENERAL REVENUE-LAKE

Administering Federal or State Agency: State of Florida

Primary Local Grantee: Florida Department of Health

Grantee Representative: Lake County Health Department
16140 US Hwy 441
Eustis, Florida 32726

Planning Group and Officers: N/A

Administrative Support Agent: Lake County Health Department

Funding Cycle: Annually

Grant Year: July 1 – June 30

Planning Year: October 1 – September 30

Amount Awarded: \$100,000.00

(Amount awarded is based on funds received for FY 2004-2005. Fund award information for FY 2005-2006 will not be available until Mid-July 2005).

Geographical Area Served: Lake County

Amounts and/or percentages awarded per county: 100% of the funds are used in Lake County

Services Provided and Funding Available per Category: HIV medical care, HIV testing/counseling, HIV dental care, HIV prevention case management,

Information provided by: Kevin Lenhart
Lake County Health Department
352-483-7964

COUNTY HEALTH DEPARTMENT GENERAL REVENUE-ORANGE

Administering Federal or State Agency: State of Florida

Primary Local Grantee: Florida Department of Health

Grantee Representative: Kevin Shrin, M.D., MPH
Orange County Health Department
6101 Lake Ellenor Drive
Orlando, FL 32809
407-585-1400

Planning Group and Officers: N/A

Administrative Support Agent: Orange County Health Department

Funding Cycle: Annually

Grant Year: July 1 – June 30

Planning Year: October 1 – September 30

Amount Awarded: \$284,693

(Amount awarded is based on funds received for FY 2004-2005. Fund award information for FY 2005-2006 will not be available until Mid-July 2005).

Geographical Area Served: Orange County

Amounts and/or percentages awarded per county:

Services Provided and Funding Available per Category: HIV/AIDS Patient Care

Information provided by: Michael Dey
Orange County Health Department
407-836-2675

COUNTY HEALTH DEPARTMENT GENERAL REVENUE-OSCEOLA

Administering Federal or State Agency: State of Florida

Primary Local Grantee: Florida Department of Health

Grantee Representative: Osceola County Health Department
1875 Boggy Creek Road
Kissimmee, Florida 34744

Planning Group and Officers: N/A

Administrative Support Agent: Osceola County Health Department

Funding Cycle: Annually

Grant Year: July 1 – June 30

Planning Year: October 1 – September 30

Amount Awarded: \$100,000.00

(Amount awarded is based on funds received for FY 2004-2005. Fund award information for FY 2005-2006 will not be available until Mid-July 2005).

Geographical Area Served: Osceola County

Amounts and/or percentages awarded per county:

Services Provided and Funding Available per Category: HIV/AIDS Patient Care

Information provided by: Shelly Albert
Osceola County Health Department
407-343-2000

COUNTY HEALTH DEPARTMENT GENERAL REVENUE-SEMINOLE

Administering Federal or State Agency: State of Florida

Primary Local Grantee: Florida Department of Health

Grantee Representative: Gayle Hornung
Seminole County Health Department
400 W. Airport Blvd.
Sanford, Florida 32773

Planning Group and Officers: N/A

Administrative Support Agent: Seminole County Health Department

Funding Cycle: Annually

Grant Year: July 1 – June 30

Planning Year: October 1 – September 30

Amount Awarded: \$100,000.00

(Amount awarded is based on funds received for FY 2004-2005. Fund award information for FY 2005-2006 will not be available until Mid-July 2005).

Geographical Area Served: Seminole County

Amounts and/or percentages awarded per county:

Services Provided and Funding Available per Category: HIV/AIDS Patient Care

Information provided by: Terry Auer
Seminole County Health Department
407-665-3228

PATIENT CARE NETWORKS GENERAL REVENUE – ORANGE CHD

Administering Federal or State Agency: State of Florida

Primary Local Grantee: Florida Department of Health

Grantee Representative: Kevin Sherin, M.D., MPH
Orange County Health Department
6101 Lake Ellenor Drive
Orlando, FL 32809
407-858-1400

Planning Group and Officers: N/A

Administrative Support Agent: Orange County Health Department

Funding Cycle: Annually

Grant Year: July 1 – June 30

Planning Year: October 1- September 30

Amount Awarded: \$75,000.00

(Amount awarded is based on funds received for FY 2004-2005. Fund award information for FY 2005-2006 will not be available until Mid-July 2005).

Geographical Area Served: Orange County

Amounts and/or percentages awarded per county:

Services Provided and Funding Available per Category: HIV Adherence

Information provided by: Michael Dey
Orange County Health Department
407-836-2675

PATIENT CARE NETWORKS GENERAL REVENUE - HFUW

Administering Federal or State Agency: State of Florida

Primary Local Grantee: Florida Department of Health

Grantee Representative: Debbie Tucci, HIV/AIDS Program Coordinator
Area 7 Field Office
6101 Lake Ellenor Drive
Orlando, FL 32809
407-858-1400

Planning Group and Officers: East Central Florida AIDS Network (ECFAN)
Tanya Bloker, Chair

Administrative Support Agent: Heart of Florida United Way
1940 Traylor Blvd.
Orlando, FL 32804
407-835-0900

Funding Cycle: Annually

Grant Year: July 1 – June 30

Planning Year: December 1 - November 30

Amount Awarded: \$564,662.00

Geographical Area Served: Orange, Osceola, Seminole, and Brevard Counties

Amounts and/or percentages awarded per county:

Orange, Osceola, and Seminole Counties combined: \$110,764.00

Brevard County: \$453,898.00

Services Provided and Funding Available per Category:

<u>Orange, Osceola and Seminole</u>	
Pharmaceuticals	\$110,764
<u>Brevard</u>	
Case Management	\$255,080
Pharmaceuticals	\$111,820
Oral Health	\$6,000
Transportation	\$53,044
Home Health	\$2,578
Food Services	\$20,206
AOMC	\$5,170

Information provided by:

Natalie Thornhill-Brown
Heart of Florida United Way
407-835-0900

AIDS INSURANCE CONTINUATION PROGRAM (AICP)

Administering Federal or State Agency: Florida Department of Health

Primary Local Grantee: Health Council of South Florida, Inc.
8095 NW 12 Street, Suite 300
Miami, Florida 33216

Planning Group: Florida Community Planning Group

Administrative Support Agent: Health Council of South Florida

Funding Cycle: Annually

Grant Year: July 1 - June 30

Amount Awarded: \$1,249,500 (FY 2005-2006 estimated)

Geographical Area Served: Brevard, Orange, Osceola and Seminole Counties

Amounts and/or percentages awarded and/or utilized per county: Not broken out by county

Services Provided: Health Insurance Continuation

Information provided by: Miguel Mudafort
AICP Office
Health Council of South Florida
305-592-1452

FLORIDA AIDS DRUG ASSISTANCE PROGRAM (ADAP)

Administering Federal or State Agency: HRSA / State of Florida

Primary Local Grantee: Florida Department of Health

Grantee Representative: Debbie Tucci, HIV/AIDS Program Coordinator
Area 7 Field Office
6101 Lake Ellenor Drive
Orlando, FL 32809
407-858-1400

Planning Group and Officers: None

Administrative Support Agent: None

Funding Cycle: Annually

Grant Year: April 1 – March 30

Amount Awarded: \$5,128,005.00

Geographical Area Served: Brevard, Lake, Orange, Osceola and Seminole Counties

Amounts awarded per county:

Orange County: \$3,613,326.00

Brevard County: \$1,514,669

Lake, Osceola and Seminole Counties belong to a statewide pool of rural counties, which draw from a total of \$5,128,005.00. Information detailing specific amounts accessed in these counties is not available for this report.

Services Provided: Pharmaceuticals

Information provided by: Michael Dey
Michele Dregenberg

**HOPWA (HOUSING OPPORTUNITIES FOR PEOPLE WITH AIDS) –
ORLANDO EMA**

Administering Federal or State Agency: Department of Housing and Urban Development (HUD)

Primary Local Grantee: City of Orlando

Grantee Representative: Lelia Allen

Planning Group and Officers: HOPWA Advisory Board

Administrative Support Agent: Local Health Council of East Central Florida, Inc.

Funding Cycle: Annually

Grant Year: October 1-September 30

Planning Year: January - December

Amount Awarded: \$2,871,000.00

Geographical Area Served: Orange, Osceola, Seminole and Lake Counties

Amounts and/or percentages awarded per county: not broken out by county

Services Provided and Funding Available per Category: Housing

Information provided by: Paula Siegler
Health Council of East Central Florida, Inc.
407-671-2005

**HOPWA (HOUSING OPPORTUNITIES FOR PEOPLE WITH AIDS) –
BREVARD COUNTY**

Administering Federal or State Agency: Department of Housing and Urban Development (HUD)

Primary Local Grantee: N/A

Administrative Support Agent: United Way of Brevard County
1940 Traylor Blvd.
Orlando, Florida 32804
407-835-0900

Funding Cycle: Annually

Grant Year: July 1 – June 30

Amount Awarded: \$463,823

Geographical Area Served: Brevard County

Services Provided and Funding Available per Category: Housing

Information provided by: Terry Taylor
United Way of Brevard County
321-631-2740

TARGETED OUTREACH FOR PREGNANT WOMEN ACT (TOPWA)

Administering Federal or State Agency: Florida Department of Health

Primary Local Grantee: Florida Department of Health

Grantee Representative: Debbie Tucci, HIV/AIDS Program Coordinator
Area 7 Field Office
6101 Lake Ellenor Drive
Orlando, FL 32809
407-858-1400

Planning Group and Officers: None

Administrative Support Agent: None

Funding Cycle: Annually

Grant Year: July 1 – June 30

Planning Year: None

Amount Awarded: \$220,000.00

Geographical Area Served: Orange County

Services Provided and Funds Available per Category: This program performs identification and screening of pregnant women at risk due to HIV, Substance Abuse or Domestic Violence and provides linkages to direct care services.

Information provided by: Esperanza Caraballo
Area 7 Contract Manager
407-858-1400

SUBSTANCE ABUSE AND MENTAL HEALTH PROGRAM
(FORMERLY KNOWN AS ADM)

Administering Federal or State Agency: Department of Children and Families
SAMH Program Office, District VII

Primary Local Grantee: SAMH Program Office, District VII

Funding Cycle: Annual (6/30-7/1)

Grant Year: 2004-2005

Amount Awarded: OCA 27HIV \$ 444,989

Geographical Area Served: Orange, Seminole, Osceola and Brevard Counties

Amounts awarded per category:

Information provided by: Roxanne Marquest
Department of Children and Families – District 7 Office

Notes/Comments:

PAC (PROJECT AIDS CARE) WAIVER COMPREHENSIVE HEALTH CARE

Administering Federal or State Agency: Agency for Healthcare Administration - Medicaid

Primary Local Grantee: Comprehensive Health Care

Grantee Representative: Bill Goode
1495 N. Harbor City Blvd.
Melbourne, Florida 32935
321-253-0846

Planning Group and Officers: N/A

Administrative Support Agent: N/A

Funding Cycle: July 1- June 30

Grant Year: unknown

Amount Awarded: \$181,900.00

Geographical Area Served: Brevard County

Amounts and/or percentages awarded and/or utilized per county:

Services Provided and Funding Restrictions per Category: Case Management services only (\$100 per client per month)

Information provided by: Bill Goode
Comprehensive Health Care
321-253-0846

Notes/Comments: Project AIDS Care is Florida's Medicaid Waiver Program for individuals with AIDS. This program funds services not covered under the State's regular Medicaid program through its provision of an array of Home Health and other supportive services. Eligibility requirements for PAC are:

- Proof of HIV positive sero-status;
- A disability documentation signed by a physician indicating a diagnosis of AIDS and risk of institutionalization (long term hospital or nursing home care); and
- Income eligibility (<\$1,500 gross monthly income).

Patients may already have Medicaid benefits through SSI (Supplemental Security Income). If SSI payments are terminated when patients begin receiving SSD, they may lose their Medicaid benefits. The AIDS Waiver program will maintain them on Medicaid under the community based Medicaid system.

PAC (PROJECT AIDS CARE) WAIVER
HOPE & HELP CENTER

Administering Federal or State Agency: Agency for Healthcare Administration - Medicaid

Primary Local Grantee: Hope & Help Center

Grantee Representative: Marilyn Carifi, Executive Director
1935 Woodcrest Drive
Winter Park, Florida 32792

Planning Group and Officers: N/A

Administrative Support Agent: N/A

Funding Cycle: October 1- September 30

Grant Year:

Amount Awarded: \$117,000.00

Geographical Area Served: Lake, Orange, Osceola and Seminole

Amounts and/or percentages awarded and/or utilized per county:

Services Provided and Funding Restrictions per Category: Case Management services only (\$100 per client per month)

Information provided by: Marilyn Carifi
407-645-2577

Notes/Comments: Project AIDS Care is Florida's Medicaid Waiver Program for individuals with AIDS. This program funds services not covered under the State's regular Medicaid program through its provision of an array of Home Health and other supportive services. Eligibility requirements for PAC are:

- Proof of HIV positive sero-status;
- A disability documentation signed by a physician indicating a diagnosis of AIDS and risk of institutionalization (long term hospital or nursing home care); and
- Income eligibility (<\$1,500 gross monthly income).

Patients may already have Medicaid benefits through SSI (Supplemental Security Income). If SSI payments are terminated when patients begin receiving SSD, they may lose their Medicaid benefits. The AIDS Waiver program will maintain them on Medicaid under the community based Medicaid system.

PAC (PROJECT AIDS CARE) WAIVER
MIRACLE OF LOVE

Administering Federal or State Agency: Agency for Healthcare Administration - Medicaid

Primary Local Grantee: Miracle of Love

Grantee Representative: Nicola Norton Executive Director
1800 Mercy Drive, Suite 300
Orlando, Florida 32808

Planning Group and Officers: N/A

Administrative Support Agent: N/A

Funding Cycle: July 1- June 30

Grant Year:

Amount Awarded: \$60,000.00

Geographical Area Served: Lake, Orange, Osceola and Seminole

Amounts and/or percentages awarded and/or utilized per county:

Services Provided and Funding Restrictions per Category: Case Management services only (\$100 per client per month)

Information provided by: Nicola Norton
407-445-6008

Notes/Comments: Project AIDS Care is Florida's Medicaid Waiver Program for individuals with AIDS. This program funds services not covered under the State's regular Medicaid program through its provision of an array of Home Health and other supportive services. Eligibility requirements for PAC are:

- Proof of HIV positive sero-status;
- A disability documentation signed by a physician indicating a diagnosis of AIDS and risk of institutionalization (long term hospital or nursing home care); and
- Income eligibility (<\$1,500 gross monthly income).

Patients may already have Medicaid benefits through SSI (Supplemental Security Income). If SSI payments are terminated when patients begin receiving SSD, they may lose their Medicaid benefits. The AIDS Waiver program will maintain them on Medicaid under the community based Medicaid system.

PAC (PROJECT AIDS CARE) WAIVER
ORANGE COUNTY HEALTH DEPARTMENT

Administering Federal or State Agency: Agency for Healthcare Administration - Medicaid

Primary Local Grantee: Orange County Health Department

Grantee Representative: Michael Dey
823 W. Central Blvd.
Orlando, Florida 32805

Planning Group and Officers: N/A

Administrative Support Agent: N/A

Funding Cycle: October1- September 30

Grant Year:

Amount Awarded: \$9,415.00

Geographical Area Served: Orange

Amounts and/or percentages awarded and/or utilized per county:

Services Provided and Funding Restrictions per Category: Case Management services only (\$100 per client per month)

Information provided by: Michael Dey
407-836-2675

Notes/Comments: Project AIDS Care is Florida's Medicaid Waiver Program for individuals with AIDS. This program funds services not covered under the State's regular Medicaid program through its provision of an array of Home Health and other supportive services. Eligibility requirements for PAC are:

- Proof of HIV positive sero-status;
- A disability documentation signed by a physician indicating a diagnosis of AIDS and risk of institutionalization (long term hospital or nursing home care); and
- Income eligibility (<\$1,500 gross monthly income).

Patients may already have Medicaid benefits through SSI (Supplemental Security Income). If SSI payments are terminated when patients begin receiving SSD, they may lose their Medicaid benefits. The AIDS Waiver program will maintain them on Medicaid under the community based Medicaid system.

SUBSTANCE ABUSE AND MENTAL HEALTH SERVICES
ADMINISTRATION (SAMHSA)

Administering Federal or State Agency: US Department of Health and Human Services

Primary Local Grantee: Center For Drug-Free Living, Inc.

Funding Cycle: The funding cycle varies for each grant

Grant Year: The grant year varies for each grant award

Amount Awarded: \$266,667.00 for 2005

Geographical Area Served: Holden Heights area and Orange County

Amounts and/or percentages awarded and/or utilized per county: Funds not allocated per county

Services Provided and Funding Available per Category:

Grant	Funding Cycle	Funding 2005
HIV/AIDS Cohort 5 Services	9/2003-9/2008	\$50,000.00
HIV/AIDS Cohort 3 Services	9/2002- 9/2005	\$116,667.00
Targeted Capacity	9/2002-9/2007	\$100,000.00

Services Provided: ATOD Education, HIV/AIDS Education, Conflict Resolution, Peer Relations, Community Services and Goal Setting

Information provided by: www.samhsa.gov

Notes/Comments: Previous funding sources analysis reported **total** SAMHSA grant award amounts. The 2005 Funding Sources Report depicts the funding amounts that will be used during the 2005 grant year.

NATIONAL CENTER FOR HIV, STD AND TB

Administering Federal or State Agency: Center for Disease Control (CDC)

Primary Local Grantee: N/A

Grantee Representative: N/A

Planning Group and Officers: Congressional Appropriations

Administrative Support Agent: N/A

Funding Cycle: Annually

Grant Year: October 1 - September 30

Amount Awarded: \$32,338,101 Nationally for FY 2004

Geographical Area Served: State of Florida

Amounts and/or percentages awarded and/or utilized per county: Not available by county

Services Provided:

Testing, Counseling and Prevention

Information provided by: Trust For American's Health
1707 H Street, NW, 7th Floor
Washington, DC 20006

MEDICAID

Administering Federal or State Agency: Agency for Healthcare Administration

Funding Cycle: Annually

Grant Year: October 1 – September 30

Amount Awarded: \$40,384,061

Geographical Area Served: State of Florida

Amounts and/or percentages awarded and/or utilized per county: The following information was based on Medicaid AIDS patient expenditures for 2003-2004.

County	Medicaid AIDS Patient Expenditures 2003-2004
Brevard	\$8,913,408
Lake	\$1,873,181
Orange	\$22,107,160
Osceola	\$3,694,682
Seminole	\$3,795,630

Services Provided:

The following are services available through Medicaid that are comparable to Ryan White Title I service categories. For a complete list of Medicaid services, please contact the local office of the Agency for Healthcare Administration or visit www.myflorida.com.

- Medical Care (including ARNP services, County Health Department Clinic Services, Federally Qualified Health Centers, Physician Services and Physician Assistant Services)
- Community Mental Health Services (includes mental health and substance abuse services)
- Dental Services
- Home Health Services
- Prescribed Drug Services
- Case Management
- Transportation (to and from Medicaid related services only)
- Genotype and Phenotype HIV Testing

Information provided by:

Shelia Mani
Stated of Florida Medicaid Office

Tanya Bloker
East Central Florida AIDS Network

Notes/Comments:

Services are available to eligible individuals only and eligibility requirements can vary for each service category. The Department of Children and Families and the Social Security Administration determine eligibility for Medicaid recipients.

MEDICARE

Administering Federal or State Agency: Department of Health and Human Services

Funding Cycle: N/A

Grant Year: N/A

Amount Awarded: Specific funding information is unavailable as Medicare is an entitlement program and determined by wage deductions of each consumer throughout his/her working career

Geographical Area Served: Region IX (Alabama, North Carolina, South Carolina, Florida, Georgia, Kentucky, Mississippi and Tennessee)

Amounts and/or percentages awarded and/or utilized per county: not broken out by county

Services Provided: Medicare provides medical and hospitalization services to all individuals 65 or older. It is also available to those with disabilities. Social Security determines whether or not an individual's disability is severe enough to entitle them to Medicare services. Medicare does not include pharmaceuticals unless the consumer belongs to a Medicare HMO (only exist in certain counties).

- Medicare Part A – covers hospitalization. No premium is required if the consumer has worked long enough and had sufficient payroll deductions. If the consumer has not had sufficient deductions, Social Security will determine the premium amount.
- Medicare Part B – covers outpatient costs for Physician services, Labs, X-rays, etc. The premium is \$58 per month and is usually deducted directly from the Social Security checks.

Information provided by:

www.medicare.gov

FUNDING SOURCES TABLES